

CSBG WORK PROGRAM SUMMARY SHEET

2021

Name Of Agency Reporting : **Rockford Human Services Department**

Grant Number : **21-231023**

Employment	Total Persons : 120 Total Outcome : 120
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01.011 Skills Training and Opportunities for Experience (1)

High Demand Job Training. The need for high demand job training is clearly documented by higher unemployment rates in poverty and minority concentrated neighborhoods as demonstrated by the map in the community needs assessment.

Persons: 25	Outcome Target: 25
CSBG Goal #: 01	CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.

Outcome Measure(s):

- 01.02.A Unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage)
- 02.08 Individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills
- 03.08 Individuals engaged with the Community Action Agency who report improved financial well-being
- 06.01.C Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage

Program Support \$ 35,000.00	Client Assistance \$ 55,000.00	Administration \$ 7,000.00	Special \$ 0.00	Total \$ 97,000.00

Education and Cognitive Development	Total Persons : 60 Total Outcome : 56
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02.031 Extra-curricular Programs (1)

Five (5) community organizations serving high risk youth will receive funding to provide services that improve behavioral, physical, mental wellbeing. High risk youth are defined as youth from low income households living in neighborhoods with high crime, child abuse, violence, etc. The RFP defines the high risk behaviors to be modified as reducing gang activity, reducing violence, reducing domestic violence, sex trafficking, substance use, sex trafficking, LGBTQ disparity, lack of life skills, unhealthy life styles, in need of academic support, in need of leadership and mentoring

Persons: 40	Outcome Target: 38
CSBG Goal #: 01	CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.

Outcome Measure(s):

- 05.02 Individuals who demonstrated improved physical health and well-being

Program Support \$ 35,000.00	Client Assistance \$ 22,000.00	Administration \$ 7,000.00	Special \$ 0.00	Total \$ 64,000.00
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02.041 Adult Education Programs (1)

In Boone County, Hispanics have a much lower educational achievement rate than whites. The same is true for African Americans in Rockford. Often the barrier is not the educational component, which is already provided in the community. Instead transportation, child care, materials and other supports are needed to eliminate barriers to educational attainment.

Persons: 12	Outcome Target: 12
CSBG Goal #: 01	CSBG Goal: Individuals and Families with low incomes are stable and achieve economic

				security.
Outcome Measure(s): 02.06 Adults who demonstrated improved basic education 02.07 Individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma				
Program Support \$ 30,000.00	Client Assistance \$ 10,000.00	Administration \$ 7,000.00	Special \$ 0.00	Total \$ 47,000.00
02.061 Educational Financial Aid Assistance (1)				
Provide scholarships for CSBG eligible persons for post-secondary education.				
Persons: 8			Outcome Target: 6	
CSBG Goal #: 01			CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 02.11 Individuals who made progress to a post secondary degree				
Program Support \$ 40,000.00	Client Assistance \$ 5,000.00	Administration \$ 7,000.00	Special \$ 0.00	Total \$ 52,000.00
Housing			Total Persons : 680 Total Outcome : 612	
04.011 Housing Payment Assistance (1)				
Data in the assessment indicates that family conflict, loss of job, loss of family composition will lead to households needing assistance in obtaining or maintaining housing. These funds may be utilized as a match for HUD Emergency Solutions Grant to leverage additional resources.				
Persons: 510			Outcome Target: 445	
CSBG Goal #: 01			CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 04.02 Households who obtained safe and affordable housing 04.02.A Households who maintained safe and affordable housing for 90 days 04.05 Households who avoided eviction 04.06 Households who avoided foreclosure				
Program Support \$ 65,000.00	Client Assistance \$ 55,000.00	Administration \$ 22,000.00	Special \$ 0.00	Total \$ 142,000.00
04.021 Eviction Prevention Services (1)				
Assessment data indicates that low wage earners will continue to struggle with housing costs due to an unexpected crisis such as car repair, medical, dental, death in family or child care issues will cause them to fall behind in rent and be subject to eviction. Using these funds will prevent participant to avoid eviction, eviction record (making it difficult to find other affordable housing) and homelessness.				
Persons: 65			Outcome Target: 65	
CSBG Goal #: 01			CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 04.05 Households who avoided eviction				

Program Support \$ 40,000.00	Client Assistance \$ 30,000.00	Administration \$ 20,000.00	Special \$ 0.00	Total \$ 90,000.00
04.031 Utility Payment Assistance (1)				
Assessment data indicates that low-income persons will continue to have the need for emergency assistance for utility needs simply due to their low-income status.				
Persons: 25			Outcome Target: 23	
CSBG Goal #: 01			CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 03.01 Individuals who achieved and maintained capacity to meet basic needs for 90 days				
Program Support \$ 20,000.00	Client Assistance \$ 5,000.00	Administration \$ 10,000.00	Special \$ 0.00	Total \$ 35,000.00
04.041 Housing Placement/Rapid Re-Housing (1)				
Assessment data indicates that there are gaps in our shelter system that result in homelessness so that especially families, persons with medical needs, and survivors of domestic violence are unable to access temporary shelters.				
Persons: 70			Outcome Target: 70	
CSBG Goal #: 01			CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 04.01 Households experiencing homelessness who obtained safe temporary shelter				
Program Support \$ 40,000.00	Client Assistance \$ 30,000.00	Administration \$ 15,000.00	Special \$ 0.00	Total \$ 85,000.00
04.051 Housing Maintenance & Improvements (1)				
Data in the assessment indicates that low-income homeowners will continue to have the need for emergency assistance for life/safety repair needs simply due to their low-income status.				
Persons: 10			Outcome Target: 9	
CSBG Goal #: 01			CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 04.07 Households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issue				
Program Support \$ 15,000.00	Client Assistance \$ 10,000.00	Administration \$ 8,000.00	Special \$ 0.00	Total \$ 33,000.00
Health and Social/Behavioral Development (includes nutrition)			Total Persons : 75 Total Outcome : 65	
05.041 Mental/Behavioral Health (1)				
As discussed in needs assessment, a significant number of low-income persons suffer from lack of consistent support in addressing their mental health needs.				
Persons: 25			Outcome Target: 15	

CSBG Goal #: 01				CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 05.09.B Adults (18+) with no recidivating event for six months					
Program Support \$ 25,000.00	Client Assistance \$ 0.00	Administration \$ 7,000.00	Special \$ 0.00	Total \$ 32,000.00	
05.071 Nutrition and Food/Meals (1)					
Data assessment indicates that low-income persons continue to face nutritional barriers both due to personal income and food deserts in the community. Community Action will continue to support neighborhood gardens.					
Persons: 50				Outcome Target: 50	
CSBG Goal #: 01				CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 05.01 Individuals who demonstrated increased nutrition skills (e.g. cooking, shopping and growing food)					
Program Support \$ 25,000.00	Client Assistance \$ 10,000.00	Administration \$ 7,000.00	Special \$ 0.00	Total \$ 42,000.00	
Civic Engagement and Community Involvement				Total Persons : 10 Total Outcome : 10	
06.000 Civic Engagement and Community Involvement Strategies					
Community Action will form ten (10) partnerships with community organizations to promote increased and improved services to low-income populations.					
Persons: 10				Outcome Target: 10	
CSBG Goal #: 02				CSBG Goal: Communities where people with low incomes live are healthy and offer economic opportunity.	
Outcome Measure(s): C2.06.C Percent increase of people participating in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or imple					
Program Support \$ 13,346.00	Client Assistance \$ 0.00	Administration \$ 10,447.00	Special \$ 0.00	Total \$ 23,793.00	
Services Supporting Multiple Domains				Total Persons : 768 Total Outcome : 745	
07.011 Case Management (1)					
As discussed in the assessment, low income families face multiple barriers and challenges in striving to move beyond poverty. Coordinated case management can eliminate barriers and streamline access to the tools needed for self-sufficiency.					
Persons: 167				Outcome Target: 154	
CSBG Goal #: 01				CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.	
Outcome Measure(s): 04.02 Households who obtained safe and affordable housing 05.02 Individuals who demonstrated improved physical health and well-being					

06.01.C Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage

Program Support	Client Assistance	Administration	Special	Total
\$ 65,000.00	\$ 10,000.00	\$ 7,000.00	\$ 0.00	\$ 82,000.00

07.012 Case Management (2)

As shown in the assessment, a significant number of low-income, high risk youth in our community experience violence at an early age. Youth face multiple challenges and barriers to move beyond poverty. Coordinated case management can eliminate barriers and streamline access to the tools and programs needed for self-sufficiency.

Persons: 120	Outcome Target: 110
CSBG Goal #: 01	CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.

Outcome Measure(s):

04.02 Households who obtained safe and affordable housing

05.03 Individuals who demonstrated improved mental and behavioral health and well-being

06.01.C Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage

Program Support	Client Assistance	Administration	Special	Total
\$ 65,000.00	\$ 10,000.00	\$ 7,000.00	\$ 0.00	\$ 82,000.00

07.021 Eligibility Determinations (1)

Data in the assessment indicates that a combination of eviction, low wage job, family conflict and idea that coming to the Rockford area with no support system, will be a better solution will continue to create homelessness in our services area. People experiencing homelessness face multiple barriers and challenges in obtaining employment, and stable and secure housing. By determining eligibility, challenges and barriers can be streamlined providing the necessary means to achieve stability.

Persons: 480	Outcome Target: 480
CSBG Goal #: 01	CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.

Outcome Measure(s):

03.01 Individuals who achieved and maintained capacity to meet basic needs for 90 days

06.01.C Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage

Program Support	Client Assistance	Administration	Special	Total
\$ 35,000.00	\$ 7,000.00	\$ 7,000.00	\$ 0.00	\$ 49,000.00

07.101 Legal Assistance (1)

As discussed in the assessment, lack of access to legal services result in low-income persons being negatively affected across multiple systems. Low-income people are often the victim of predatory practices because they do not have the resources of knowledge to address issues.

Persons: 1	Outcome Target: 1
CSBG Goal #: 01	CSBG Goal: Individuals and Families with low incomes are stable and achieve economic security.

Outcome Measure(s):

06.01.C Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage

Program Support	Client Assistance	Administration	Special	Total
\$ 10,000.00	\$ 10,000.00	\$ 7,000.00	\$ 0.00	\$ 27,000.00

Agency Capacity Building				Total Persons : 75 Total Outcome : 75
09.011 Agency Capacity Building Activities (1)				
Volunteer hours of Agency Capacity Building (e.g. program support, services delivery, fundraising) will be documented by agencies and persons providing support to the Summer Food Service Program, community domestic violence programs, Family Peace center, gardens, mobile food truck (Northern Illinois Food Bank) and the Boone County senior luncheon.				
Persons: 75				Outcome Target: 75
CSBG Goal #: 00				CSBG Goal: CSBG Eligible Entity Capacity Building
Outcome Measure(s): 00.02 Hours of Agency Staff in capacity building activities 00.03 Number of volunteer hours donated to the agency				
Program Support \$ 18,000.00	Client Assistance \$ 0.00	Administration \$ 7,000.00	Special \$ 7,500.00	Total \$ 32,500.00
Grant 21-231023 Work Program Totals				
Program Support \$ 576,346.00	Client Assistance \$ 269,000.00	Administration \$ 162,447.00	Special \$ 7,500.00	Total \$ 1,015,293.00